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Executive Director

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MEMO

DATE: June 17, 2020
TO: Illinois Community College Presidents
FROM: Brian Durham, Executive Director
SUBJECT: Fiscal Year 2021 Budget Allocations

The General Assembly passed the fiscal year 2021 appropriations on May 24, 2020. Governor Pritzker signed the budget, Public Act 101-0637 into law June 10, 2020.

The attached budget summary details the allocations by college for the operating budget. You can also access these allocations at https://www.iccb.org/financial_compliance/budgets-allocations/system-operation-budgets-2/.

The distributions are determined using an allocation formula primarily based on credit hours and instructional costs, with a prorated adjustment when appropriations are insufficient to fund the system fully. The formula takes into account the number and types of credit hours generated, local revenue, and the number of in-district hours. The fiscal year 2021 budget remains flat over fiscal year 2020 appropriations. Due to the nature of the formula, increases or decreases in college funding compared to the prior year are due to fluctuations in credit hours, local revenues, and in-district hours.

If you have any questions or require any clarification, please feel free to contact me at 217-785-0020 brian.durham@illinois.gov or since we are working remotely, contact me on my cell. You may also contact Jennifer Franklin, Deputy Director for Finance and Administration at 217-785-0031 or vial email at Jennifer.L.franklin2@illinois.gov.