

**Illinois Community College Board  
FY 2010 Governor's Budget Recommendation**

	FY08	FY09	FY09	FY10	Appropriation Difference	
	Appropriation	Appropriation	Est. Expenditures	Appropriation	\$	%
<b>ICCB System Operating Grants</b>	<b>\$ 307,800,800</b>	<b>\$ 305,720,300</b>	<b>\$ 298,405,300</b>	<b>\$ 314,312,600</b>	<b>\$ 8,612,300</b>	<b>2.82%</b>
Base Operating Grants	\$ 197,818,000	\$ 197,818,000	\$ 192,872,600	\$ 207,430,200	\$ 9,612,200	4.9%
GRF	\$ 197,818,000	\$ 197,818,000	\$ 192,872,600	\$ 195,745,100	\$ (2,072,900)	-1.0%
Federal Recovery				\$ 11,685,100	\$ 11,685,100	
Equalization Grants	\$ 77,383,700	\$ 77,383,700	\$ 75,449,100	\$ 77,383,800	\$ 100	0.0%
GRF	\$ 77,383,700	\$ 77,383,700	\$ 75,449,100	\$ 73,024,500	\$ (4,359,200)	-5.6%
Federal Recovery				\$ 4,359,300	\$ 4,359,300	
Small College Grants	\$ 840,000	\$ 840,000	\$ 780,000	\$ 840,000	\$ -	0.0%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 15,000,000	\$ 14,625,000	\$ 15,000,000	\$ -	0.0%
Workforce Development Grants	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ -	0.0%
Retirees Health Insurance Grant	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ -	0.0%
Illinois Veterans Grants	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ -	0.0%
Lincoln's Challenge grants	\$ 120,100	\$ 120,100	\$ 120,100	\$ 120,100	\$ -	0.0%
East St. Louis Operations	\$ 1,590,600	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ -	0.0%
College and Career Readiness	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	0.0%
Black United Fund Grant	\$ 300,000	\$ -	\$ -	\$ -	\$ -	
Grants to Community Colleges	\$ 20,000	\$ 20,000	\$ 20,000			
Moraine Valley Grant	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ (1,000,000)	-100.0%
P-16 Initiative Grant	\$ 2,779,000	\$ -	\$ -	\$ -	\$ -	
<b>Adult Education</b>	<b>\$ 35,615,900</b>	<b>\$ 35,615,900</b>	<b>\$ 34,947,700</b>	<b>\$ 35,972,100</b>	<b>\$ 356,200</b>	<b>1.0%</b>
Basic grants	\$ 16,026,200	\$ 16,026,200	\$ 15,625,500	\$ 16,026,200	\$ -	0.0%
Performance Grants	\$ 10,701,600	\$ 10,701,600	\$ 10,434,100	\$ 10,701,600	\$ -	0.0%
Public Assistance Grants	\$ 8,080,500	\$ 8,080,500	\$ 8,080,500	\$ 8,080,500	\$ -	0.0%
GED Testing	\$ 807,600	\$ 807,600	\$ 807,600	\$ 1,163,800	\$ 356,200	44.1%
<b>Career and Technical Education</b>	<b>\$ 12,149,900</b>	<b>\$ 12,149,900</b>	<b>\$ 12,149,900</b>	<b>\$ 12,271,400</b>	<b>\$ 121,500</b>	<b>1.0%</b>
<b>Office Operations</b>	<b>\$ 2,142,900</b>	<b>\$ 2,144,400</b>	<b>\$ 2,136,600</b>	<b>\$ 2,144,400</b>	<b>\$ -</b>	<b>0.0%</b>
<b>All Funds TOTAL</b>	<b>\$ 357,709,500</b>	<b>\$ 355,630,500</b>	<b>\$ 347,639,500</b>	<b>\$ 364,700,500</b>	<b>\$ 9,070,000</b>	<b>2.6%</b>
State GRF	\$ 357,709,500	\$ 355,630,500	\$ 347,639,500	\$ 348,656,100	\$ (6,974,400)	-2.0%
Federal Recovery	\$ -	\$ -	\$ -	\$ 16,044,400	\$ 16,044,400	