

**ILLINOIS COMMUNITY COLLEGE BOARD**  
**FISCAL YEAR 2017 and FISCAL YEAR 2018 BUDGET FINAL BUDGET**

<u>Grants</u>	SB6							
	FY2015 PA 0001	FY2016 PA 99-0502	FY2017		FY2017	FY2017	FY2018	FY2018
	Final (2/2015) Appropriations	Final Appropriations	PA 99-0524 Appropriations	SB6 HAM 3 FY2017	Total	% Change from FY2015	SB6 HA3 FY2018	from FY2015
<i>State Funds</i>								
<u>Unrestricted Grants</u>								
Base Operating Grant	\$ 186,968,300	\$ 50,445,000	\$ 77,877,000	\$ 109,091,300	\$ 186,968,300	0.00%	\$ 168,271,500	-10.0%
Equalization Grant	73,870,500	19,980,000	30,922,000	42,948,500	73,870,500	0.00%	66,483,500	-10.0%
Performance Based Funding	351,900	-	-	351,900	351,900	0.00%	351,900	0.0%
Small College Grant	537,600	-	-	537,600	537,600	0.00%	537,600	0.0%
City Colleges of Chicago Equalization Grant	13,762,200	3,717,300	5,726,000	8,036,200	13,762,200	0.00%	12,386,000	-10.0%
<b>subtotal:</b>	<b>\$ 275,490,500</b>	<b>\$ 74,142,300</b>	<b>\$ 114,525,000</b>	<b>\$ 160,965,500</b>	<b>\$ 275,490,500</b>	<b>0.00%</b>	<b>\$ 248,030,500</b>	<b>-10.0%</b>
<i>Statewide initiatives and other grants</i>								
East St. Louis Higher Education Center	\$ 1,457,900	\$ -	\$ 800,000	\$ 657,900	\$ 1,457,900	0.00%	\$ 1,457,900	0.0%
Lincoln's Challenge Program	60,200	-	-	60,000	60,000	-0.33%	60,200	0.0%
Adult Education Grants -BASIC	16,026,200	-	21,572,400	32,274,000	53,846,400	235.99%	21,572,400	34.6%
Adult Education Grants Public Assistance	5,546,200	-	-	-	-	-100.00%	10,701,600	93.0%
Adult Education Grants Performance	10,701,600	-	10,701,600	-	10,701,600	0.00%	10,701,600	0.0%
High School Equivalency Testing	958,000	-	958,000	958,000	1,916,000	100.00%	980,000	2.3%
Career and Technical Education Grants	17,569,400	-	17,569,400	17,569,400	35,138,800	100.00%	17,569,400	0.0%
CTE Operations	-	-	-	-	-	-	-	-
CTE Grant: LPN program Transfer from ISBE	500,000	-	500,000	500,000	1,000,000	100.00%	500,000	0.0%
Veterans Grants	1,259,300	-	-	1,259,300	1,259,300	0.00%	1,328,800	5.5%
Rock Valley College High School Transitions	391,000	-	-	-	-	-100.00%	-	-100.0%
P-20 Council Grant	-	-	-	-	-	-	-	-
Alternative Schools Network Grant	6,794,400	-	1,400,000	6,794,400	8,194,400	20.61%	6,794,400	0.0%
<b>subtotal:</b>	<b>\$ 61,264,200</b>	<b>\$ -</b>	<b>\$ 53,501,400</b>	<b>\$ 60,073,000</b>	<b>\$ 113,574,400</b>	<b>85.38%</b>	<b>\$ 71,666,300</b>	<b>17.0%</b>
<i>ICCB Office Operations</i>								
Longitudinal Data System	\$ 488,800	\$ -	\$ -	\$ 488,800	\$ 488,800	0.00%	\$ 439,900	-10.0%
Office Operations	1,937,900	-	1,151,000	129,900	1,280,900	-33.90%	1,744,100	-10.0%
EDP	-	-	-	-	-	-	-	-
Held in Reserve by General Assembly	-	-	657,000	-	657,000	-	-	-
<b>subtotal:</b>	<b>\$ 2,426,700</b>	<b>\$ -</b>	<b>\$ 1,808,000</b>	<b>\$ 618,700</b>	<b>\$ 2,426,700</b>	<b>0.00%</b>	<b>\$ 2,184,000</b>	<b>-10.0%</b>
<b>Total State Funds:</b>	<b>\$ 339,181,400</b>	<b>\$ 74,142,300</b>	<b>\$ 169,834,400</b>	<b>\$ 221,657,200</b>	<b>\$ 391,491,600</b>	<b>15.42%</b>	<b>\$ 321,880,800</b>	<b>-5.1%</b>

**Illinois Community College Board**

**FISCAL YEAR 2017 SUPPLEMENTAL SYSTEM GRANTS TO DISTRICTS**

	<u>Base Operating Grant</u>	<u>Small College Grant</u>	<u>Equalization Grant</u>	<u>Chicago Grants</u>	<u>Veterans Grants</u>	<u>Total Grants</u>
Black Hawk	\$ 2,284,230	\$ -	\$ 2,566,390	\$ -	\$ 19,530	\$ 4,870,150
Chicago	\$ 23,286,043	\$ -	\$ -	\$ 8,036,200	\$ 63,730	\$ 31,385,973
Danville	\$ 935,922	\$ 44,800	\$ 931,110	\$ -	\$ 63,730	\$ 1,975,562
DuPage	\$ 7,546,803	\$ -	\$ -	\$ -	\$ 63,730	\$ 7,610,533
Elgin	\$ 3,022,962	\$ -	\$ -	\$ -	\$ 63,730	\$ 3,086,692
Harper	\$ 4,289,532	\$ -	\$ -	\$ -	\$ 63,730	\$ 4,353,262
Heartland	\$ 1,500,536	\$ -	\$ -	\$ -	\$ 63,730	\$ 1,564,266
Highland	\$ 708,392	\$ 44,800	\$ 361,790	\$ -	\$ 63,730	\$ 1,178,712
Illinois Central	\$ 2,980,590	\$ -	\$ 556,860	\$ -	\$ -	\$ 3,537,450
Illinois Eastern	\$ 2,613,505	\$ -	\$ 1,983,002	\$ -	\$ 19,530	\$ 4,616,037
Illinois Valley	\$ 1,210,688	\$ -	\$ -	\$ -	\$ -	\$ 1,210,688
Joliet	\$ 4,598,533	\$ -	\$ -	\$ -	\$ 63,730	\$ 4,662,263
Kankakee	\$ 1,598,499	\$ -	\$ 1,722,038	\$ -	\$ -	\$ 3,320,537
Kaskaskia	\$ 1,876,905	\$ -	\$ 1,918,215	\$ -	\$ 63,730	\$ 3,858,850
Kishwaukee	\$ 1,279,885	\$ -	\$ 1,564,048	\$ -	\$ -	\$ 2,843,933
Lake County	\$ 4,718,814	\$ -	\$ -	\$ -	\$ 63,730	\$ 4,782,544
Lake Land	\$ 3,775,840	\$ -	\$ 2,269,841	\$ -	\$ -	\$ 6,045,681
Lewis & Clark	\$ 1,902,151	\$ -	\$ 2,469,946	\$ -	\$ -	\$ 4,372,097
Lincoln Land	\$ 2,143,257	\$ -	\$ -	\$ -	\$ -	\$ 2,143,257
Logan	\$ 2,139,791	\$ -	\$ 2,213,830	\$ -	\$ 10,330	\$ 4,363,951
McHenry	\$ 1,809,907	\$ -	\$ -	\$ -	\$ 63,730	\$ 1,873,637
Moraine Valley	\$ 4,586,143	\$ -	\$ 5,031,530	\$ -	\$ 63,730	\$ 9,681,403
Morton	\$ 1,140,595	\$ -	\$ 1,643,708	\$ -	\$ 63,730	\$ 2,848,033
Oakton	\$ 2,997,337	\$ -	\$ -	\$ -	\$ 63,730	\$ 3,061,067
Parkland	\$ 2,594,796	\$ -	\$ 228,590	\$ -	\$ 8,230	\$ 2,831,616
Prairie State	\$ 1,483,570	\$ -	\$ 1,805,352	\$ -	\$ -	\$ 3,288,922
Rend Lake	\$ 1,522,744	\$ -	\$ 1,469,202	\$ -	\$ 63,730	\$ 3,055,676
Richland	\$ 1,099,370	\$ 44,800	\$ 41,230	\$ -	\$ -	\$ 1,185,400
Rock Valley	\$ 2,447,154	\$ -	\$ 3,459,738	\$ -	\$ 63,730	\$ 5,970,622
Sandburg	\$ 773,620	\$ 44,800	\$ 447,480	\$ -	\$ -	\$ 1,265,900
Sauk Valley	\$ 738,266	\$ 44,800	\$ 820,000	\$ -	\$ 63,730	\$ 1,666,796
Shawnee	\$ 942,074	\$ 89,600	\$ 1,007,349	\$ -	\$ 15,470	\$ 2,054,493
South Suburban	\$ 1,479,669	\$ -	\$ 2,043,744	\$ -	\$ 19,530	\$ 3,542,943
Southeastern	\$ 700,122	\$ 89,600	\$ 844,941	\$ -	\$ -	\$ 1,634,663
Southwestern	\$ 3,474,475	\$ -	\$ 4,569,826	\$ -	\$ -	\$ 8,044,301
Spoon River	\$ 502,603	\$ 89,600	\$ 373,700	\$ -	\$ -	\$ 965,903
Triton	\$ 2,712,957	\$ -	\$ -	\$ -	\$ 19,530	\$ 2,732,487
Waubensee	\$ 3,040,056	\$ -	\$ -	\$ -	\$ 63,730	\$ 3,103,786
Wood	\$ 632,964	\$ 44,800	\$ 605,040	\$ -	\$ -	\$ 1,282,804
<b>TOTAL</b>	<b>\$ 109,091,300</b>	<b>\$ 537,600</b>	<b>\$ 42,948,500</b>	<b>\$ 8,036,200</b>	<b>\$ 1,259,300</b>	<b>\$ 161,872,900</b>

**Illinois Community College Board**

**FISCAL YEAR 2018 SYSTEM GRANTS TO DISTRICTS**

	<u>Base Operating Grant</u>	<u>Small College Grant</u>	<u>Equalization Grant</u>	<u>Legislative Add On</u>	<u>Veterans Grants</u>	<u>Total Grants</u>
Black Hawk	\$ 3,365,310	\$ -	\$ 2,684,210	\$ -	\$ 44,200	\$ 6,093,720
Chicago	\$ 36,504,440	\$ -	\$ -	\$ 12,386,000		\$ 48,890,440
Danville	\$ 1,369,130	\$ 38,400	\$ 1,972,190	\$ -		\$ 3,379,720
DuPage	\$ 12,754,510	\$ -	\$ -	\$ -		\$ 12,754,510
Elgin	\$ 4,824,960	\$ -	\$ 50,000	\$ -		\$ 4,874,960
Harper	\$ 7,013,930	\$ -	\$ -	\$ -		\$ 7,013,930
Heartland	\$ 2,490,460	\$ -	\$ -	\$ -		\$ 2,490,460
Highland	\$ 1,045,950	\$ 38,400	\$ 50,000	\$ -		\$ 1,134,350
Illinois Central	\$ 4,545,660	\$ -	\$ 50,000	\$ -	\$ 84,400	\$ 4,595,660
Illinois Eastern	\$ 3,778,630	\$ -	\$ 6,845,930	\$ -	\$ 44,200	\$ 10,624,560
Illinois Valley	\$ 1,800,070	\$ 38,400	\$ 50,000	\$ -	\$ 87,200	\$ 1,888,470
Joliet	\$ 6,883,900	\$ -	\$ -	\$ -		\$ 6,883,900
Kankakee	\$ 2,199,660	\$ 38,400	\$ 1,914,740	\$ -	\$ 65,700	\$ 4,152,800
Kaskaskia	\$ 2,775,550	\$ -	\$ 5,594,490	\$ -		\$ 8,370,040
Kishwaukee	\$ 1,963,040	\$ -	\$ 2,843,450	\$ -	\$ 70,800	\$ 4,806,490
Lake County	\$ 6,839,010	\$ -	\$ -	\$ -		\$ 6,839,010
Lake Land	\$ 5,549,920	\$ -	\$ 4,679,320	\$ -	\$ 69,500	\$ 10,229,240
Lewis & Clark	\$ 2,986,530	\$ -	\$ 2,656,360	\$ -	\$ 64,400	\$ 5,642,890
Lincoln Land	\$ 3,413,730	\$ -	\$ 50,000	\$ -	\$ 66,500	\$ 3,463,730
Logan	\$ 2,835,330	\$ -	\$ 5,622,180	\$ -	\$ 53,400	\$ 8,457,510
McHenry	\$ 2,868,730	\$ -	\$ 50,000	\$ -		\$ 2,918,730
Moraine Valley	\$ 7,382,620	\$ -	\$ 4,509,380	\$ -		\$ 11,892,000
Morton	\$ 1,846,190	\$ -	\$ 4,111,930	\$ -		\$ 5,958,120
Oakton	\$ 4,770,350	\$ -	\$ -	\$ -		\$ 4,770,350
Parkland	\$ 3,903,790	\$ -	\$ 50,000	\$ -	\$ 55,500	\$ 3,953,790
Prairie State	\$ 2,405,850	\$ -	\$ 1,659,190	\$ -	\$ 84,400	\$ 4,065,040
Rend Lake	\$ 2,025,220	\$ 38,400	\$ 4,572,680	\$ -		\$ 6,636,300
Richland	\$ 1,624,130	\$ 38,400	\$ 50,000	\$ -	\$ 66,500	\$ 1,712,530
Rock Valley	\$ 3,911,320	\$ -	\$ 3,366,310	\$ -		\$ 7,277,630
Sandburg	\$ 1,099,130	\$ 38,400	\$ 50,000	\$ -	\$ 70,800	\$ 1,187,530
Sauk Valley	\$ 1,122,790	\$ 38,400	\$ 244,260	\$ -		\$ 1,405,450
Shawnee	\$ 1,313,630	\$ 76,800	\$ 3,090,540	\$ -		\$ 4,480,970
South Suburban	\$ 2,022,420	\$ -	\$ 960,500	\$ -	\$ 44,200	\$ 2,982,920
Southeastern	\$ 989,310	\$ 76,800	\$ 3,020,850	\$ -	\$ 78,400	\$ 4,086,960
Southwestern	\$ 5,215,560	\$ -	\$ 5,534,990	\$ -	\$ 85,300	\$ 10,750,550
Spoon River	\$ 793,410	\$ 38,400	\$ 50,000	\$ -	\$ 70,800	\$ 881,810
Triton	\$ 4,021,640	\$ -	\$ -	\$ -	\$ 44,200	\$ 4,021,640
Waubonsee	\$ 5,055,990	\$ -	\$ 50,000	\$ -		\$ 5,105,990
Wood	\$ 959,700	\$ 38,400	\$ 50,000	\$ -	\$ 78,400	\$ 1,048,100
<b>TOTAL</b>	<b>\$ 168,271,500</b>	<b>\$ 537,600</b>	<b>\$ 66,483,500</b>	<b>\$ 12,386,000</b>	<b>\$ 1,328,800</b>	<b>\$ 247,722,800</b>