

Illinois Community College Board

Fiscal Year 2012 Operating Grants

<u>Grants</u>	FY2011 Final Allocations	FY2012 Governor's Recommendation February-16-2011	Difference from FY2011	Percent Difference
Base Operating Grant	\$ 198,811,000	\$ 198,811,000	\$ -	0.0%
Credit Hour Grant	\$196,461,000	\$196,461,000	\$ -	
Square Footage Grant	\$2,350,000	\$2,350,000	\$ -	
Small College Grant	\$ 840,000	\$ 660,000	\$ (180,000)	-21.4%
Equalization Grant	\$ 76,933,000	\$ 77,113,000	\$ 180,000	0.2%
Workforce Development Grant	\$ 3,311,300	\$ 3,311,300	\$ -	0.0%
<u>Statewide Initiative & Other Grants</u>				
Retirees Health Insurance Grant/Chicago	\$ 626,600	\$ 626,600	\$ -	0.0%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 15,000,000	\$ -	0.0%
East St. Louis Higher Education Center	\$ 1,589,100	\$ 1,589,100	\$ -	0.0%
Veterans' Grant	\$ 7,261,500	\$ 7,261,500	\$ -	0.0%
College and Career Readiness	\$ 750,000	\$ 1,000,000	\$ 250,000	33.3%
Lincoln's Challenge Program	\$ 61,600	\$ 61,600	\$ -	0.0%
Fund 339 Refund	\$ 250,000	\$ -	\$ (250,000)	-100.0%
GRAND TOTAL	\$ 305,434,100	\$ 305,434,100	\$ -	0.0%

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Fiscal Year 2012 Adult Education Grants

	FY2011	FY2012		
	Final	Governor's	Difference	Percent
<u>Grants--GRF</u>	<u>Allocations</u>	<u>Recommendation</u>	<u>from</u>	<u>Difference</u>
		<u>February-16-2011</u>	<u>FY2011</u>	
Basic Grant	16,026,200	\$ 16,026,200	\$ -	0.0%
Public Assistance Grants	5,546,200	\$ 5,546,200	\$ -	0.0%
Performance Grants	10,701,600	\$ 10,701,600	\$ -	0.0%
GED Testing Grants	1,000,000	\$ 1,000,000		
Subtotal GRF	\$ 33,274,000	\$ 33,274,000	\$ -	<u>0.0%</u>
<u>Grants-Other Funds</u>				
Adult Education Federal	\$ 26,500,000	\$ 26,500,000	\$ -	0.0%
GED Testing Fund	\$ 750,000	\$ 750,000	\$ -	0.0%
GRAND TOTAL	\$ 60,524,000	\$ 60,524,000	\$ -	<u>0.0%</u>

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Fiscal Year 2012 Career and Technical Education Grants

	FY2011	FY2012	Difference	Percent
	Final	Governor's	from	Difference
	<u>Allocations</u>	<u>February-16-2011</u>	<u>FY2011</u>	
<u>Grants--GRF</u>				
CTE Grants to Colleges	17,569,400	\$ 17,569,400	\$ -	0.0%
<u>Grants-Other Funds</u>				
CTE Federal	\$ 23,607,100	\$ 23,607,100	\$ -	0.0%
GRAND TOTAL	\$ 41,176,500	\$ 41,176,500	\$ -	0.0%

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**Fiscal Year 2012 Capital Projects
As Recommended in the Governor's Budget**

ICCB	FY12
<u>Rank</u>	<u>New Appropriations</u>
<u>College</u>	
<u>Project Description</u>	
1	\$ 21,565,500
Joliet	
2	\$ 4,942,200
Spoon River	
3	\$ 3,024,200
Lincoln Land	
4	\$ 1,310,700
Southeastern	
5	\$ 2,721,000
Sauk Valley	
-	\$ 32,761,100
Daley College	
	Total: College Specific Projects \$ 66,324,700
Statewide	\$ 94,111,900
Capital Renewal Grants to all colleges	
	Total Capital \$ 160,436,600