

Illinois Community College Board  
Table 1  
Fiscal Year 2010 Operating Grants

<u>Grants</u>	<u>FY2009 Original Appropriation</u>	<u>FY2009 Approp After Reductions</u>	<u>FY 2010 Governor's Recommendations</u>	<u>FY 2010 General Assembly Recommendations</u>	<i>Difference from FY2009</i>	<i>Percent Difference</i>
Base Operating Grant	\$ 197,818,000	\$ 192,872,600	\$ 207,430,200	\$ 207,430,800	\$ 9,612,800	4.9%
Small College Grant(1)	\$ 840,000	\$ 780,000	\$ 840,000	\$ 840,000	\$ -	0.0%
Equalization Grant	\$ 77,383,700	\$ 75,449,100	\$ 77,383,800	\$ 77,383,700	\$ -	0.0%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 14,625,000	\$ 15,000,000	\$ 15,000,000	\$ -	0.0%
<b>Unrestricted Grants</b>	<b>\$ 291,041,700</b>	<b>\$ 283,726,700</b>	<b>\$ 300,654,000</b>	<b>\$ 300,654,500</b>	<b>\$ 9,612,800</b>	<b>3.3%</b>
Workforce Development Grant	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ -	0.0%
Retirees Health Insurance Grant	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ -	0.0%
<b>Restricted Grants</b>	<b>\$ 3,937,900</b>	<b>\$ 3,937,900</b>	<b>\$ 3,937,900</b>	<b>\$ 3,937,900</b>	<b>\$ -</b>	<b>0.0%</b>
<b>TOTAL GRANTS TO DISTRICTS</b>	<b>\$ 294,979,600</b>	<b>\$ 287,664,600</b>	<b>\$ 304,591,900</b>	<b>\$ 304,592,400</b>	<b>\$ 9,612,300</b>	<b>3.3%</b>
<b><u>Statewide Initiative &amp; Other Grants</u></b>						
East St. Louis Higher Education Center	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ -	0.0%
Lincoln's Challenge Grant	\$ 120,100	\$ 120,100	\$ 120,100	\$ 60,050	\$ (60,050)	-50.0%
Veterans' Grant	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ -	0.0%
College and Career Readiness	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	0.0%
Legislative Add-Ons	\$ 1,020,000	\$ 1,020,000	c	\$	\$ (1,020,000)	-100.0%
<b>Total Statewide Initiatives &amp; Other Grants</b>	<b>\$ 10,740,700</b>	<b>\$ 10,740,700</b>	<b>\$ 9,720,700</b>	<b>\$ 9,660,650</b>	<b>\$ (1,080,050)</b>	<b>-10.1%</b>
<b>GRAND TOTAL</b>	<b>\$ 305,720,300</b>	<b>\$ 298,405,300</b>	<b>\$ 314,312,600</b>	<b>\$ 314,253,050</b>	<b>\$ 8,532,750</b>	<b>2.8%</b>

(1) The requested amount includes the additional small college grant award for those districts that qualify.

Illinois Community College Board  
Table 2  
FISCAL YEAR 2010 TOTAL GRANTS TO DISTRICTS

	Base Operating Grants			Square Footage Grant	Small College Grant	Equalization Grant	Retirees Health Ins. Grant	Workforce Development Grant	Additional Grant	Total Grants
	Credit Hour Grant									
	ARRA ESF	ARRA GSF	EAF							
Black Hawk	\$ 110,528.16	\$ 204,942.60	\$ 3,832,283.24	\$ 48,707	\$ -	\$ 4,060,046	\$ -	\$ 71,310	\$ -	\$ 8,327,817
Chicago	\$ 1,053,489.60	\$ 1,953,392.68	\$ 36,614,267.72	\$ 377,054	\$ -	\$ -	\$ 626,600	\$ 233,880	\$ 15,000,000	\$ 55,858,684
Danville	\$ 50,228.36	\$ 93,134.00	\$ 1,725,201.64	\$ 38,473	\$ 60,000	\$ 1,734,780	\$ -	\$ 58,937	\$ -	\$ 3,760,754
DuPage	\$ 362,901.96	\$ 672,897.08	\$ 12,602,539.96	\$ 140,086	\$ -	\$ -	\$ -	\$ 166,029	\$ -	\$ 13,944,454
Elgin	\$ 134,727.88	\$ 249,814.00	\$ 4,656,635.12	\$ 74,083	\$ -	\$ -	\$ -	\$ 85,243	\$ -	\$ 5,200,503
Harper	\$ 194,855.44	\$ 361,303.24	\$ 6,730,511.32	\$ 111,474	\$ -	\$ -	\$ -	\$ 90,595	\$ -	\$ 7,488,739
Heartland	\$ 59,341.88	\$ 110,032.44	\$ 2,050,608.68	\$ 33,071	\$ -	\$ 50,000	\$ -	\$ 49,708	\$ -	\$ 2,352,762
Highland	\$ 39,616.00	\$ 73,456.48	\$ 1,365,450.52	\$ 25,592	\$ 60,000	\$ 667,237	\$ -	\$ 50,391	\$ -	\$ 2,281,743
Illinois Central	\$ 172,376.40	\$ 319,622.32	\$ 5,962,226.28	\$ 90,449	\$ -	\$ 2,780,955	\$ -	\$ 99,860	\$ -	\$ 9,425,489
Illinois Eastern	\$ 189,526.80	\$ 351,422.80	\$ 6,597,956.40	\$ 56,924	\$ -	\$ 8,283,759	\$ -	\$ 144,284	\$ -	\$ 15,623,873
Illinois Valley	\$ 72,523.00	\$ 134,473.00	\$ 2,514,020.00	\$ 32,490	\$ 60,000	\$ 111,902	\$ -	\$ 66,882	\$ -	\$ 2,992,290
Joliet	\$ 203,337.12	\$ 377,030.08	\$ 7,064,917.80	\$ 74,886	\$ -	\$ -	\$ -	\$ 121,281	\$ -	\$ 7,841,452
Kankakee	\$ 78,049.40	\$ 144,720.08	\$ 2,707,127.52	\$ 33,431	\$ -	\$ 2,728,527	\$ -	\$ 62,710	\$ -	\$ 5,754,565
Kaskaskia	\$ 100,878.76	\$ 187,050.60	\$ 3,507,354.64	\$ 34,815	\$ -	\$ 5,439,820	\$ -	\$ 83,762	\$ -	\$ 9,353,681
Kishwaukee	\$ 60,908.32	\$ 112,936.92	\$ 2,100,638.76	\$ 38,043	\$ -	\$ 1,655,889	\$ -	\$ 57,418	\$ -	\$ 4,025,834
Lake County	\$ 207,588.00	\$ 384,912.08	\$ 7,195,554.92	\$ 93,510	\$ -	\$ -	\$ -	\$ 95,722	\$ -	\$ 7,977,287
Lake Land	\$ 152,518.04	\$ 282,800.72	\$ 5,318,429.24	\$ 36,957	\$ -	\$ 5,393,694	\$ -	\$ 122,105	\$ -	\$ 11,306,504
Lewis & Clark	\$ 99,437.32	\$ 184,377.84	\$ 3,431,760.84	\$ 59,795	\$ -	\$ 3,662,981	\$ -	\$ 75,882	\$ -	\$ 7,514,234
Lincoln Land	\$ 104,449.08	\$ 193,670.68	\$ 3,617,353.24	\$ 50,181	\$ -	\$ 809,752	\$ -	\$ 72,456	\$ -	\$ 4,847,862
Logan	\$ 133,763.00	\$ 248,024.92	\$ 4,645,657.08	\$ 51,181	\$ -	\$ 9,160,607	\$ -	\$ 102,422	\$ -	\$ 14,341,655
McHenry	\$ 76,962.88	\$ 142,705.44	\$ 2,663,678.68	\$ 38,729	\$ -	\$ -	\$ -	\$ 53,447	\$ -	\$ 2,975,523
Moraine Valley	\$ 220,321.28	\$ 408,522.28	\$ 7,665,878.44	\$ 70,292	\$ -	\$ 50,000	\$ -	\$ 113,162	\$ -	\$ 8,528,176
Morton	\$ 46,900.44	\$ 86,963.36	\$ 1,623,716.20	\$ 23,106	\$ -	\$ 1,013,503	\$ -	\$ 51,455	\$ -	\$ 2,845,644
Oakton	\$ 157,873.72	\$ 292,731.28	\$ 5,483,428.00	\$ 60,013	\$ -	\$ -	\$ -	\$ 89,265	\$ -	\$ 6,083,311
Parkland	\$ 141,458.88	\$ 262,294.72	\$ 4,904,879.40	\$ 62,186	\$ -	\$ 1,734,156	\$ -	\$ 90,181	\$ -	\$ 7,195,156
Prairie State	\$ 71,785.80	\$ 133,106.04	\$ 2,479,219.16	\$ 41,405	\$ -	\$ 50,000	\$ -	\$ 58,583	\$ -	\$ 2,834,099
Rend Lake	\$ 91,048.44	\$ 168,823.04	\$ 3,153,525.52	\$ 43,470	\$ -	\$ 5,408,177	\$ -	\$ 80,325	\$ -	\$ 8,945,369
Richland	\$ 63,309.24	\$ 117,388.72	\$ 2,195,980.04	\$ 27,006	\$ 60,000	\$ 315,861	\$ -	\$ 67,941	\$ -	\$ 2,847,486
Rock Valley	\$ 116,629.48	\$ 216,255.76	\$ 4,032,615.76	\$ 62,611	\$ -	\$ 50,000	\$ -	\$ 78,090	\$ -	\$ 4,556,202
Sandburg	\$ 53,632.80	\$ 99,446.56	\$ 1,859,626.64	\$ 23,589	\$ 60,000	\$ 2,112,786	\$ -	\$ 58,347	\$ -	\$ 4,267,428
Sauk Valley	\$ 43,907.84	\$ 81,414.44	\$ 1,510,765.72	\$ 30,976	\$ 60,000	\$ 1,317,427	\$ -	\$ 53,916	\$ -	\$ 3,098,407
Shawnee	\$ 51,718.64	\$ 95,897.32	\$ 1,799,693.04	\$ 16,311	\$ 120,000	\$ 3,571,211	\$ -	\$ 53,884	\$ -	\$ 5,708,715
South Suburban	\$ 96,288.00	\$ 178,538.36	\$ 3,322,101.64	\$ 58,872	\$ -	\$ 1,928,147	\$ -	\$ 75,467	\$ -	\$ 5,659,414
Southeastern	\$ 60,186.28	\$ 111,598.08	\$ 2,089,939.64	\$ 23,389	\$ 120,000	\$ 3,308,343	\$ -	\$ 70,326	\$ -	\$ 5,783,782
Southwestern	\$ 201,612.92	\$ 373,833.00	\$ 7,003,885.08	\$ 75,376	\$ -	\$ 7,662,615	\$ -	\$ 132,725	\$ -	\$ 15,450,047
Spoon River	\$ 34,683.00	\$ 64,309.60	\$ 1,197,178.40	\$ 20,650	\$ 120,000	\$ 682,373	\$ -	\$ 48,847	\$ -	\$ 2,168,041
Triton	\$ 191,675.20	\$ 355,406.40	\$ 6,646,033.40	\$ 84,284	\$ -	\$ 50,000	\$ -	\$ 100,384	\$ -	\$ 7,427,783
Waubonsee	\$ 123,484.68	\$ 228,966.72	\$ 4,269,966.60	\$ 65,967	\$ -	\$ -	\$ -	\$ 73,023	\$ -	\$ 4,761,408
Wood	\$ 38,876.04	\$ 72,084.40	\$ 1,344,493.56	\$ 20,566	\$ 60,000	\$ 1,589,152	\$ -	\$ 51,055	\$ -	\$ 3,176,227
TOTAL	\$ 5,463,400.08	\$ 10,130,300.08	\$ 189,487,099.84	\$ 2,350,000	\$ 780,000	\$ 77,383,700	\$ 626,600	\$ 3,311,300	\$ 15,000,000	\$ 304,532,400

Illinois Community College Board  
Table 3  
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2010

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY2008 Unit Cost	\$ 207.59	\$ 218.08	\$ 243.67	\$ 279.38	\$ 203.01	\$ 160.86	\$ 213.43
FY2010 Weighted Cost	\$ 222.87	\$ 234.12	\$ 261.59	\$ 299.94	\$ 217.94	\$ 172.70	\$ 229.13
Less:							
Tuition & Fees	\$ 86.27	\$ 86.27	\$ 86.27	\$ 86.27	\$ 86.27	\$ -	\$ 71.89
Local Tax Revenue	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54
Total	\$ 187.80	\$ 187.80	\$ 187.80	\$ 187.80	\$ 187.80	\$ 101.54	\$ 173.42
Rate Adjustment	\$ (14.05)	\$ (14.58)	\$ (16.16)	\$ (18.67)	\$ (14.19)	\$ (12.78)	\$ (14.58)
Credit Hour Rate	\$ 21.02	\$ 31.74	\$ 57.63	\$ 93.46	\$ 15.96	\$ 58.38	\$ 41.13
Reduction for O&M Grants	1.13%	1.13%	1.13%	1.13%	1.13%	1.13%	1.13%
Effective Credit Hour Rate	\$ 20.78	\$ 31.38	\$ 56.98	\$ 92.41	\$ 15.78	\$ 57.71	\$ 40.67

**Illinois Community College Board**

**Table 4**

**Fiscal Year 2010 Adult Education and Career and Technical Education Programs**

	<u>FY2009 Original Appropriation</u>	<u>FY2009 Approp After Reductions</u>	<u>FY2010 Governor's Recommendations</u>	<u>FY2010 General Assembly and Final Budget</u>	<i><u>Difference from FY2009</u></i>	<i><u>Percent Difference</u></i>
<b><u>Adult Education</u></b>						
Basic grants GRF	\$ 16,026,200	\$ 15,625,500	\$ 16,026,200	\$ -	\$ (16,026,200)	-100.00%
Performance Grants GRF	\$ 10,701,600	\$ 10,434,100	\$ 10,701,600	\$ -	\$ (10,701,600)	-100.00%
Public Assistance Grants GRF	\$ 8,080,500	\$ 8,080,500	\$ 8,080,500	\$ -	\$ (8,080,500)	-100.00%
GED Testing GRF	\$ 807,600	\$ 807,600	\$ 1,163,800	\$ -	\$ (807,600)	-100.00%
Discretionary Adult Ed/GED Grants GRF				\$ 18,046,800	\$ 18,046,800	100.00%
Adult Ed Federal Grants and Ops	\$ 26,500,000	\$ 22,176,100	\$ 26,500,000	\$ 26,500,000	\$ -	0.00%
GED Testing Non-GRF	\$ 750,000	\$ 497,500	\$ 750,000	\$ 750,000	\$ -	0.00%
<b>Adult Education Program Total</b>	<b>\$ 62,865,900</b>	<b>\$ 57,621,300</b>	<b>\$ 63,222,100</b>	<b>\$ 45,296,800</b>	<b>\$ (17,569,100)</b>	<b>-27.95%</b>
<b><u>Career and Technical Education</u></b>						
Basic Grants GRF	\$ 12,149,900	\$ 12,149,900	\$ 12,271,400	\$ -	\$ (12,149,900)	-100.00%
Basic Grants Federal CTE	\$ 23,607,100	\$ 23,607,100	\$ 23,607,100	\$ 23,607,100	\$ -	0.00%
Discretionary CTE Grants GRF				\$ 6,074,950	\$ 6,074,950	100.00%
<b>CTE Program Total</b>	<b>\$ 35,757,000</b>	<b>\$ 35,757,000</b>	<b>\$ 35,878,500</b>	<b>\$ 29,682,050</b>	<b>\$ (6,074,950)</b>	<b>-16.99%</b>

**Illinois Community College Board**

**Table 5**

**Fiscal Year 2010 Capital Projects**

<b>Public Act 96-</b>	<b>Article #</b>	<b>Section #</b>	<b>Pass through Agency</b>	<b>College</b>	<b>Project Description</b>	<b>\$ Amount</b>
0035	60	90	CDB	lump	misc projects , escalation,	\$ 27,322,800
0039	10	335	DCEO	Black Hawk College	Energy Efficiency upgrades	\$ 1,000,000
0039	12	551	DCEO	Black Hawk College	Kewanee Campus improvements	\$ 100,000
0035	60	97	CDB	CCC - Olive Harvey College	New Building Temp. facility replacement project	\$ 30,617,600
0039	10	5420	DCEO	CCC - Wilbur Wright College	Humboldt Park Center Feasibility Study	\$ 100,000
0039	4	20	CDB	CCC - Wilbur Wright College	Humboldt Park Vocational Center improvements	\$ 5,000,000
0039	4	30	CDB	CCC-Harry S. Truman College	Capital improvements	\$ 5,000,000
0039	9	2555	DCEO	Danville Area Community College	Mary Miller Center expansion & renovation	\$ 5,190,400
0035	60	95	CDB	College of DuPage	Instructional Center Noise Abatement	\$ 1,544,600
0035	60	97	CDB	College of DuPage	Temporary Facilities Replacement	\$ 25,000,000
0035	60	95	CDB	Elgin Community College	Spartan Drive Extension	\$ 2,244,800
0039	11	501	DCEO	Elgin Community College	Capital costs for library, textbooks, security & Rad Tech	\$ 250,000
0035	60	97	CDB	Wm Rainey Harper College	Hospitality Facility Temporary facility project	\$ 3,944,800
0035	60	95	CDB	Wm Rainey Harper College	Admission and Campus Student Life Center	\$ 40,653,900
0035	60	95	CDB	Wm. Rainey Harper College	Engineering and Technology Center Renovations	\$ 20,336,800
0039	11	419	DCEO	Heartland Community College	Challenger Learning Center construction	\$ 125,000
0039	11	76	DCEO	Highland Community College	Wind Turbine Technician Building construction	\$ 50,000
0039	12	697	DCEO	Highland Community College	Wind Turbine Technician Training Center	\$ 50,000
0035	60	97	CDB	Illinois Central College	Dirksen Hall Temporary facility project	\$ 2,633,700.00
0039	11	293	DCEO	Illinois Central College	Intersection improvements	\$ 130,000.00
0035	60	95	CDB	IL Eastern - Lincoln Trail College	Center for Technology Building	\$ 7,569,800.00
0035	60	97	CDB	IL Eastern - Lincoln Trail College	Temporary Facility Project	\$ 1,495,500.00
0039	12	237	DCEO	IL Eastern - Lincoln Trail College	Welding Program Building	\$ 25,000.00
0035	60	97	CDB	IL Eastern - Olney Central College	Collision Repair Technology Center- Temp facility project	\$ 1,122,800.00
0035	60	97	CDB	IL Eastern-Wabash Valley College	Student Center Temp facilities replacements	\$ 4,029,400.00
0035	60	95	CDB	Illinois Valley Community College	Community Technology Center	\$ 16,323,100.00
0035	60	97	CDB	Illinois Valley Community College	Community Technology Center	\$ 6,521,700.00
0035	60	95	CDB	Joliet Junior College	Renovation of Utilities	\$ 4,522,900.00
0035	60	97	CDB	Joliet Junior College	Temporary Facilities Replacement	\$ 8,815,900.00
0039	10	4230	DCEO	Joliet Junior College	Infrastructure improvements	\$ 100,000
0039	12	863	DCEO	Joliet Junior College	Veterans Center improvements	\$ 100,000
0039	9	2740	DCEO	Kankakee Community College	Infrastructure Improvements	\$ 5,000,000
0039	4	45	CDB	Kaskaskia College	Vandalia Campus Infrastructure improvements	\$ 5,600,000
0039	12	299	DCEO	Kaskaskia College	Training Building	\$ 45,000
0039	11	150	DCEO	Kishwaukee College	Early Childhood Center Construction, HVAC, & Parking	\$ 150,000
0035	60	95	CDB	College of Lake County	Student Services Building	\$ 35,927,000
0035	60	97	CDB	College of Lake County	Classroom Blding at Grayslake Campus temp facility project	\$ 17,569,200
0035	60	95	CDB	Lake Land College	Student Services Building	\$ 2,361,100
0035	60	95	CDB	Lake Land College	Rural Development Technology Center	\$ 7,524,100
0035	60	97	CDB	Lake Land College	Workforce Relocation Center temporary fac project	\$ 9,881,700
0039	12	219	DCEO	Lake Land College	Automotive Technolgy Center	\$ 10,000
0035	60	97	CDB	Lewis & Clark Community College	Daycare and Montessori Temp facility project	\$ 1,663,000
0035	60	97	CDB	Lewis & Clark Community College	Engineering Annex temp facility project	\$ 1,536,600
0039	4	50	CDB	Lewis & Clark Community College	National Great Rivers Research & Ed Center	\$ 16,294,315
0035	60	97	CDB	Lincoln Land Community College	Logan and Mason Hall Temp facility replacements	\$ 2,991,200
0039	10	3060	DCEO	Lincoln Land Community College	Taylorville Campus Facility construction	\$ 250,000
0039	10	350	DCEO	John A Logan College	Infrastructure improvements	\$ 100,000
0035	60	97	CDB	McHenry County College	Greenhouse Temporary facility project	\$ 671,600
0035	60	97	CDB	McHenry County College	Pump house Temporary facility project	\$ 115,900
0039	9	745	DCEO	Moraine Valley Community College	Nursing & Allied Health Facilities renovations	\$ 100,000
0039	4	25	CDB	Morton College	Capital improvements	\$ 5,000,000
0039	9	120	DCEO	Oakton Community College	Solar Panel installation	\$ 125,000
0039	10	3755	DCEO	Oakton Community College	Skokie Campus Capital needs	\$ 100,000

**Illinois Community College Board**

**Table 5**

**Fiscal Year 2010 Capital Projects**

**(Continued)**

<b>Public Act 96-</b>	<b>Article #</b>	<b>Section #</b>	<b>Pass through Agency</b>	<b>College</b>	<b>Project Description</b>	<b>\$ Amount</b>
0035	60	95	CDB	Parkland College	Student Services Center Addition	\$ 15,442,100
0035	60	97	CDB	Parkland College	Applied Technology Addition temp. facility project	\$ 9,180,600
0039	4	15	CDB	Prairie State College	Capital improvements	\$ 5,200,000
0039	9	2325	DCEO	Prairie State College	Renovations & improvements	\$ 75,000
0035	60	95	CDB	Rend Lake College	Art Program Addition and minor remodeling	\$ 451,300
0035	60	95	CDB	Richland Community College	Student Success Center Renovation and Addition	\$ 3,524,000
0035	60	95	CDB	Rock Valley College	Arts Instructional Center	\$ 26,711,900
0039	11	377	DCEO	Rock Valley College	Stenstrom Center reconstruction	\$ 200,000
0039	12	988	DCEO	Rock Valley College	Science Lab remodeling	\$ 100,000
0039	12	534	DCEO	Carl Sandburg College	Capital improvements	\$ 100,000
0039	9	1175	DCEO	Shawnee Community College	Capital improvements	\$ 40,000
0039	9	2250	DCEO	South Suburban College	Roof Repairs & maintenance	\$ 75,000
0039	9	1180	DCEO	Southeastern Illinois College	Capital improvements	\$ 40,000
0039	7	35	DCEO	Southwestern Illinois College	Campus & Building improvements	\$ 19,100,000
0035	60	97	CDB	Spoon River College	Multi-Purpose Building Temporary facility project	\$ 4,027,100
0035	60	95	CDB	Triton College	Technology Building	\$ 10,666,100
0039	9	4100	DCEO	Triton College	Roof Replacement & Facility renovation	\$ 400,000
0039	12	10	DCEO	Triton College	Restroom ADA Accessible	\$ 100,000
0039	12	455	DCEO	Triton College	ADA door operator	\$ 192,500
0035	60	97	CDB	Waubonsee Community College	Building A Temp. facility replacement project	\$ 2,615,200
0039	10	695	DCEO	Waubonsee Community College	Infrastructure improvements	\$ 20,000
0039	11	500	DCEO	Waubonsee Community College	Equipment and building costs	\$ 250,000
0039	9	3180	DCEO	John Wood Community College	Facilities renovation	\$ 200,000
0039	12	391	DCEO	John Wood Community College	WDC Truck & Emergency Vehicle driver track	\$ 500,000
						<b>\$ 434,147,000</b>